

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: Reporting Period: 10/01/06 - 09/30/07

Jasper, Lake, LaPorte, Newton, Porter

Percent of State

I. Population Information			P	opulation
Cluster Population (U.S. Census Bureau):	789,686			12.89%
Age 0 to 3 (ISDH):	32,564			12.56%
Low Birth Weight (ISDH):	2,652			13.46%
	Number of	Percent of	Percent of	
II. Cumulative child enrollment age as of 09/01/07	Children Served	Children	Cluster Target	
0 to 1 Year Olds:	256	Served 14.52%	Population 2.39%	
Total Number of Children Served:	256 1,763	14.52%	2.39% 5.41%	
Total Number of Children Served.	1,763		5.41%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	15.7			15.5
Average Days from Referral to IFSP:	33.8			33.6
Children moving to Preschool Special Education:	374	21.21%		18.88%
Exiting Children Under 3, Services No Longer Needed:	98	5.56%		6.48%
Eligible Children who Declined Services:	23	1.30%		1.72%
Children Served Primarily in Natural Environment w/IFSP		99.45%		99.33%
Children w/Referral to IFSP 45+ Days: 07/01/07 - 09/3	0/07 2			
	_			
IV. Claims Data	-			
IV. Claims Data	\$4,414,829.81			
IV. Claims Data	\$4,414,829.81			
IV. Claims Data Total Amount Paid on Behalf of Children Served:	\$4,414,829.81	Middle 90%	Bottom 5%	
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served	\$4,414,829.81 d: \$2,504.16	Middle 90% 1,077	Bottom 5% 672	
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served	\$4,414,829.81 d: \$2,504.16 Top 5%			
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served	\$4,414,829.81 d: \$2,504.16 Top 5% 14 Number of Children	1,077		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid	\$4,414,829.81 d: \$2,504.16 Top 5% 14 Number of	1,077 Percent of		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid	\$4,414,829.81 d: \$2,504.16 Top 5% 14 Number of Children	1,077 Percent of Children		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid //I. Race Information	\$4,414,829.81 d: \$2,504.16 Top 5% 14 Number of Children Served	1,077 Percent of Children Served		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid /I. Race Information White/Not Hispanic:	\$4,414,829.81 d: \$2,504.16 Top 5% 14 Number of Children Served 1,116	1,077 Percent of Children Served 63.301%		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic:	\$4,414,829.81 d: \$2,504.16 Top 5% 14 Number of Children Served 1,116 284	1,077 Percent of Children Served 63.301% 16.109%		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic:	\$4,414,829.81 d: \$2,504.16 Top 5% 14 Number of Children Served 1,116 284 247	1,077 Percent of Children Served 63.301% 16.109% 14.010%		
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served V. Number of Children Annualized Claims Paid VI. Race Information White/Not Hispanic: African-American/Not Hispanic: Hispanic: American Indian/Alaskan Native:	\$4,414,829.81 d: \$2,504.16 Top 5% 14 Number of Children Served 1,116 284 247 3	1,077 Percent of Children Served 63.301% 16.109% 14.010% 0.170%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	61	3.46%	5.53%	Other Services:	0	0.00%	0.33%
Audiology:	342	19.40%	14.72%	Physical Therapy:	633	35.90%	33.51%
Developmental Ther:	832	47.19%	53.04%	Psychology:	46	2.61%	1.66%
Health Services:	0	0.00%	0.00%	Service Coordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.61%	Social Work:	7	0.40%	0.85%
Medical:	0	0.00%	0.00%	Speech Therapy:	936	53.09%	52.13%
Nursing:	0	0.00%	1.11%	Transportation:	0	0.00%	0.01%
Nutrition:	66	3.74%	2.83%	Vision:	0	0.00%	0.27%
Occupational Ther:	560	31.76%	31.77%				

Source: First Steps Sidehatch Database



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: B
Reporting Period: 10/01/06 - 09/30/07

DeKalb, Elkhart, LaGrange, Noble, Saint Joseph, Steuben, Whitley

I. Population Information							Perce Popu	ent of State lation
Cluster Population (U.S.	Census Burea	ıu):		639,399				10.44%
Age 0 to 3 (ISDH):		- ,		29,931				11.54%
Low Birth Weight (ISDH):			2,075				10.53%
II. Cumulative child enroll 0 to 1 Year Olds:		of 09/01/07	1	Number of Children Served 240	Percent Childre Served	n Clus d Po	rcent of ter Target pulation 2.42%	
Total Number of Children	n Served:			1,651		. , ,	5.52%	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	(in Months):			13.6				15.5
Average Days from Refe				32.7				33.6
Children moving to Preso		Education:		316	19.1	4%		18.88%
Exiting Children Under 3	-		.d.	106	6.4			6.48%
Eligible Children who De		-		35	2.1			1.72%
Children Served Primaril			FSP· 09		96.5			99.33%
Children w/Referral to IF	-			0	00.0	0 70		00.0070
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pai				18,956.14 \$2,494.83				
V. Number of Children A	nnuclined Cla	ima Daid		Top F0/	Middle 9	00/ Det	tom 5%	
v. Number of Children Al	nnualized Cia	iiiis Paiu		Top 5% 10	1,0		626	
VI. Race Information			1	Number of Children Served	Percent Children Served	า		
White/Not Hispanic:				1,165	70.56	3%		
African-American/Not His	spanic:			175	10.60	0%		
Hispanic:				186	11.26			
American Indian/Alaskar	n Native:			0	0.00	0%		
Asian/Pacific Islander:				23	1.39			
Other race:				1	0.06			
Multi-Racial:				101	6.11	8%		
VII. Children Receiving Ea	ch Service Tv	/pe						
· ·	Number of Children Served	Percent	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	89	5.39%	5.53%	Other Serv	vices:	5	0.30%	0.33%
Audiology:	361	21.87%	14.72%	Physical T	herapy:	610	36.95%	33.51%
Developmental Ther:	907	54.94%	53.04%	Psycholog		60	3.63%	
Health Services:	0	0.00%	0.00%	Service Co	ordination:	0	0.00%	
Interpreter Services:	22	1.33%	0.61%	Social Wo	rk:	59	3.57%	
Medical:	0	0.00%	0.00%	Speech Th	erapy:	632	38.28%	
Nursing:	0	0.00%	1.11%	Transporta		0	0.00%	
Nutrition:	75	4.54%	2.83%	Vision:		0	0.00%	
Occupational Ther:	602	36.46%						

Source: First Steps Sidehatch Database



Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: CH
Reporting Period: 10/01/06 - 09/30/07

Adams, Allen, Blackford, Delaware, Fayette, Hancock, Henry, Huntington, Jay, Madison, Randolph, Rush, Shelby, Union, Wayne, Wells

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I. Population Information				1 010 000				
Cluster Population (U.S	. Census Bure	au):		1,018,866				16.63% 16.22%
Age 0 to 3 (ISDH): Low Birth Weight (ISDF)	٦/٠			42,055 3,271				16.22%
Low Birth Weight (13D)	1).			Number of	Percent	of Pe	ercent of	10.0170
				Children	Childre		ter Target	
II. Cumulative child enro	Ilment age as	of 09/01/07		Served	Serve		pulation	
0 to 1 Year Olds:				219	8.5	2%	1.56%	
Total Number of Childre	n Served:			2,571			6.11%	
III. Enrollment / Terminat	ion Information	on						State
Average Age at Referra	l (in Months):			14.9				15.5
Average Days from Refe	erral to IFSP:			34.7				33.6
Children moving to Pres	•			348	13.5	4%		18.88%
Exiting Children Under 3		-	ed:	104 52	4.0			6.48%
•	Eligible Children who Declined Services:				2.0			1.72%
	Children Served Primarily in Natural Environment w/IFSI				99.8	6%		99.33%
Children w/Referral to IF	SP 45+ Days:	07/01/07 -	09/30/07	2				
Clusterwide Average Pa			erved: S	\$2,770.37				
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 18	Middle 9 1,6		ttom 5% 910	
			1	Number of	Percent	of		
				Children	Children	n		
/I. Race Information				Served	Served	d		
White/Not Hispanic:				2,077	80.78	6%		
African-American/Not H	ispanic:			200	7.77	9%		
Hispanic:				120	4.66	7%		
American Indian/Alaska	n Native:			1	0.03	9%		
Asian/Pacific Islander:				23	0.89			
Other race:				1	0.03			
Multi-Racial:				149	5.79	5%		
VII. Children Receiving E	ach Service T	ype						
	Number of Children	Percent Receiving	State Average			Number of Children	Percent Receiving	State Average
	Served	Service				Served	Service Type	
Assistive Technology:	126	4.90%	5.53%	Other Servi	ces:	19	0.74%	0.33%
Audiology:	217	8.44%	14.72%	Physical Th	erapy:	852	33.14%	33.51%
Developmental Ther:	1,398	54.38%	53.04%	Psychology	<i>r</i> :	22	0.86%	1.66%
Health Services:	0	0.00%	0.00%	Service Co	ordination:	0	0.00%	0.00%
Interpreter Services:	24	0.93%	0.61%			33	1.28%	0.85%
Medical:	0	0.00%				1,580		
Muraina	0	0.250/	4 4 4 0 /	Transportat	ion	^	0.000/	0.040/

Source: First Steps Sidehatch Database

2.92% 2.83% Vision:

33.29% 31.77%

0.35% 1.11% Transportation:

0

10

0.00% 0.01%

0.39% 0.27%

9

75

856



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: D Reporting Period: 10/01/06 - 09/30/07

Benton, Boone, Carroll, Clinton, Fountain, Montgomery, Tippecanoe, Warren, White

Cluster Population (U.S. Census Bureau): 350,660 5.7. Age 0 to 3 (ISDH): 13,756 5.7. Low Birth Weight (ISDH): 910 13,756 13,756 14,60 Il. Cumulative child enrollment age as of 09/01/07	I. Population Information								ent of State lation
Age 0 to 3 (ISDH): 13,756 5.3 5.3 6.6			au):		350,660				5.72%
			,		13,756				5.30%
III. Cumulative child enrollment age as of 09/01/07 Children Served Served Served Population	- · · · · · · · · · · · · · · · · · · ·	l) :			910				4.62%
O to 1 Year Olds:	II. Cumulative child enrol	Iment age as	of 09/01/07	ı	Children	Childre	en Clus	ter Target	
Total Number of Children Served: 972 7.07%								-	
Average Age at Referral (in Months): 16.9 1 Average Days from Referral to IFSP: 33.0 3.0 Children moving to Preschool Special Education: 221 22.74% 18.8 Exiting Children Under 3, Services No Longer Needed: 76 7.82% 6.4 Eligible Children who Declined Services: 15 1.54% 1.7. Children Served Primarily in Natural Environment w/IFSP: 09/30/07 99.06% 99.33 Children w/Referral to IFSP 45+ Days: 07/01/07 - 09/30/07 2 IV. Claims Data Total Amount Paid on Behalf of Children Served: \$2,167,052.64 Clusterwide Average Paid on Behalf of Each Child Served: \$2,229.48 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 620 345 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 620 345 V. Race Information Served: \$2,167,052.64 Clusterwide Average Paid on Behalf of Each Child Served: \$2,229.48 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 620 345 VI. Race Information Served Served Served VII. Race Information: 30 3.086% Hispanic: 30 3.086% Hispanic: 1177 12,0337% American Indian/Alaskan Native: 0 0.0000% Asian/Pacific Islander: 13 1.337% Other race: 0 0.0000% Asian/Pacific Islander: 13 1.337% Other race: 0 0.0000% Multi-Racial: 34 3.498% VII. Children Receiving Each Service Type Assistive Technology: 65 6.669% 5.53% Other Services: 31 3.19% 0.3 4.477% 33.5 Developmental Ther: 550 56.58% 53.04% Psychology: 35 34.477% 33.5 Developmental Ther: 550 56.58% 53.04% Psychology: 35 0.21% 1.6 Health Services: 0 0.000% Service Coordination: 0 0.000% 0.000%		n Served:				7.1	0 70		
Average Days from Referral to IFSP: 33.0 3.0 18.8	III. Enrollment / Terminat	ion Informatic	on						State
Average Days from Referral to IFSP:	Average Age at Referral	(in Months):			16.9				15.5
Children moving to Preschool Special Education:									33.6
Exiting Children Under 3, Services No Longer Needed: 76 7.82% 6.44 Eligible Children who Declined Services: 15 1.54% 1.7. Children Served Primarily in Natural Environment w/IFSP: 09/30/07 99.06% 99.3: Children w/Referral to IFSP 45+ Days: 07/01/07 - 09/30/07 2 IV. Claims Data Total Amount Paid on Behalf of Children Served: \$2,167,052.64 Clusterwide Average Paid on Behalf of Each Child Served: \$2,229.48 V. Number of Children Annualized Claims Paid Top 5% Middle 90% Bottom 5% 7 620 345 VI. Race Information Served Served White/Not Hispanic: 778 80.041% African-American/Not Hispanic: 30 3.086% Hispanic: 117 12.037% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 13 1.337% Other race: 0 0.000% Multi-Racial: 34 3.498% VII. Children Receiving Each Service Type Number of Percent Children Receiving Served Service Type Served Service Type			Education:			22.7	' 4%		18.88%
Eligible Children who Declined Services:	•	•		ed:					6.48%
Children Served Primarily in Natural Environment w/IFSP: 09/30/07	_		-		15	1.5	64%		1.72%
Children w/Referral to IFSP 45+ Days: 07/01/07 - 09/30/07 2 IV. Claims Data Total Amount Paid on Behalf of Children Served: \$2,167,052.64 Clusterwide Average Paid on Behalf of Each Child Served: \$2,229.48	_			IFSP: 09	/30/07	99.0	16%		99.33%
Total Amount Paid on Behalf of Children Served: \$2,167,052.64		•							
VI. Race Information Children Served Children Served White/Not Hispanic: 778 80.041% African-American/Not Hispanic: 30 3.086% Hispanic: 117 12.037% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 13 1.337% Other race: 0 0.000% Multi-Racial: 34 3.498% VII. Children Receiving Each Service Type Average Number of Children Receiving Served Number of Children Receiving Service Number of Children Service Type Percent Receiving Service Type Average Assistive Technology: 65 6.69% 5.53% Other Services: 31 3.19% 0.33 Audiology: 97 9.98% 14.72% Physical Therapy: 335 34.47% 33.5 Developmental Ther: 550 56.58% 53.04% Psychology: 2 0.21% 1.60 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0.00% <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
African-American/Not Hispanic: 30 3.086% Hispanic: 117 12.037% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 13 1.337% Other race: 0 0.000% Multi-Racial: 34 3.498% VII. Children Receiving Each Service Type Number of Children Receiving Each Service Type Number of Children Receiving Receiving Average Service Number of Children Receiving Receiving Average Service Type Assistive Technology: 65 6.69% 5.53% Other Services: 31 3.19% 0.33 Audiology: 97 9.98% 14.72% Physical Therapy: 335 34.47% 33.5 Developmental Ther: 550 56.58% 53.04% Psychology: 2 0.21% 1.6 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0.00	VI. Race Information			ſ	Number of Children	Percent Childre	of n		
Hispanic:	White/Not Hispanic:				778	80.04	1%		
American Indian/Alaskan Native: Asian/Pacific Islander: O 0.000% Asian/Pacific Islander: O 0.000% Other race: O 0.000% Multi-Racial: Substitute Technology: Assistive Technology: Assistive Technology: Assistive Technology: Audiology: Developmental Ther: 550 56.58% 53.04% Psychology: O 0.000% Number of Percent State Children Receiving Average Service Service Service Service Service Service 31 3.19% 0.33 3.4.47% 33.5 Developmental Ther: 550 56.58% 53.04% Psychology: D 0.00% Service Coordination: O 0.00% O.00%	African-American/Not Hi	spanic:			30	3.08	86%		
Asian/Pacific Islander: Other race: Other race: Multi-Racial: Other Receiving Each Service Type Number of Children Receiving Served Service Service Service Type	Hispanic:				117	12.03	37%		
Other race: 0 0.000% Multi-Racial: 34 3.498% VII. Children Receiving Each Service Type Number of Children Receiving Served Percent State Receiving Average Service Type Assistive Technology: 65 6.69% 5.53% Other Services: 31 3.19% 0.33 Audiology: 97 9.98% 14.72% Physical Therapy: 335 34.47% 33.5 Developmental Ther: 550 56.58% 53.04% Psychology: 2 0.21% 1.66 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0.00	American Indian/Alaska	า Native:			0	0.00	00%		
Multi-Racial: 34 3.498% VII. Children Receiving Each Service Type Number of Children Receiving Average Served Service Number of Children Receiving Average Served Service Type Assistive Technology: 65 6.69% 5.53% Other Services: 31 3.19% 0.33 Audiology: 97 9.98% 14.72% Physical Therapy: 335 34.47% 33.5 Developmental Ther: 550 56.58% 53.04% Psychology: 2 0.21% 1.60 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0.00					13				
VII. Children Receiving Each Service Type Number of Children Served Service Percent Receiving Average Service State Children Served Service Type Number of Children Receiving Average Service Type Percent Receiving Average Service Type Served Service Type Assistive Technology: 65 6.69% 5.53% Other Services: 31 3.19% 0.33 Audiology: 97 9.98% 14.72% Physical Therapy: 335 34.47% 33.5 Developmental Ther: 550 56.58% 53.04% Psychology: 2 0.21% 1.60 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0.00					_				
Number of Children Served Service Service Services: 31 Service Type Assistive Technology: 65 6.69% 5.53% Other Services: 31 3.19% 0.33 Audiology: 97 9.98% 14.72% Physical Therapy: 335 34.47% 33.5 Developmental Ther: 550 56.58% 53.04% Psychology: 2 0.21% 1.60 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0.00%	Multi-Racial:				34	3.49	98%		
Children ServedReceiving ServiceAverageChildren ServedReceiving Service TypeAverageAssistive Technology:656.69%5.53%Other Services:313.19%0.33Audiology:979.98%14.72%Physical Therapy:33534.47%33.5Developmental Ther:55056.58%53.04%Psychology:20.21%1.60Health Services:00.00%0.00%Service Coordination:00.00%0.00%	VII. Children Receiving Ea	ach Service Ty	ype						
Audiology: 97 9.98% 14.72% Physical Therapy: 335 34.47% 33.5 Developmental Ther: 550 56.58% 53.04% Psychology: 2 0.21% 1.60 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0.00		Children	Receiving				Children	Receiving	State Average
Developmental Ther: 550 56.58% 53.04% Psychology: 2 0.21% 1.60 Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0.00%	Assistive Technology:	65	6.69%	5.53%	Other Servi	ces:	31		
Health Services: 0 0.00% 0.00% Service Coordination: 0 0.00% 0.00%	•	97			-		335		
		550					2		
Interpreter Services: 29 2.98% 0.61% Social Work: 0 0.00% 0.8									
and the contract of the contra	Interpreter Services:	29	2.98%	0.61%	Social Worl	k:	0	0.00%	0.85%

Source: First Steps Sidehatch Database

2.83% Vision:

0.00% Speech Therapy:

1.11% Transportation:

411

1

0

42.28% 52.13%

0.10% 0.01% 0.00%

0.27%

0

0

8

237

0.00%

0.00%

0.82%

24.38% 31.77%



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: E
Reporting Period: 10/01/06 - 09/30/07

Cass, Fulton, Grant, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I. Population Information							Perce Popul	ent of State ation
Cluster Population (U.S.		au):		447,465				7.30%
Age 0 to 3 (ISDH):				18,480				7.13%
Low Birth Weight (ISDH	l):			1,328				6.74%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre		of 09/01/07	ſ	Number of Children Served 101 957	Percent Childre Served	n Clus d Po	ercent of ter Target opulation 1.67% 5.18%	
				931			J. 10 /0	
III. Enrollment / Terminat		on						State
Average Age at Referral				15.6				15.5
Average Days from Refe				33.8 184				33.6
_	Children moving to Preschool Special Education:				19.2			18.88%
-	Exiting Children Under 3, Services No Longer Needed:				4.18			6.48%
•	Eligible Children who Declined Services:				1.0			1.72%
Children Served Primari					98.6	6%		99.33%
Children w/Referral to IF	SP 45+ Days:	07/01/07 -	09/30/07	0				
Total Amount Paid on Be Clusterwide Average Pa				91,365.13 \$2,498.81				
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 7	Middle 9	0% Bo 93	ttom 5% 357	
VI. Race Information			I	Number of Children Served	Percent of Children Served	า		
White/Not Hispanic:				833	87.04	3%		
African-American/Not Hi	spanic:			31	3.23	9%		
Hispanic:				49	5.12	0%		
American Indian/Alaskaı	n Native:			1	0.10	4%		
Asian/Pacific Islander:				6	0.62	7%		
Other race:				0	0.00	0%		
Multi-Racial:				37	3.86	6%		
VII. Children Receiving Ea	ach Service T	уре						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	32	3.34%	5.53%	Other Serv	ices:	0	0.00%	0.33%
Audiology:	100	10.45%	14.72%	Physical Th	nerapy:	267	27.90%	33.51%
Developmental Ther:	718	75.03%	53.04%	Psychology	/ :	3	0.31%	1.66%
Health Services:	0	0.00%	0.00%	Service Co	ordination:	0	0.00%	0.00%
Interpreter Services:	12	1.25%	0.61%	Social Wor	k:	0	0.00%	0.85%
Medical:	0	0.00%	0.00%	Speech Th	erapy:	437	45.66%	52.13%
Nursing:	10	1.04%	1.11%	Transporta	tion:	0	0.00%	0.01%
A.L. (101			/			_		

Source: First Steps Sidehatch Database

2.83% Vision:

20

282

2.09%

29.47% 31.77%

0

0.00% 0.27%



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: F
Reporting Period: 10/01/06 - 09/30/07

Clay, Daviess, Greene, Knox, Martin, Owen, Parke, Putnam, Sullivan, Vermillion, Vigo

I. Population Information				, 0				ent of State lation
Cluster Population (U.S.		au):		357,639				5.84%
Age 0 to 3 (ISDH):		,		13,297				5.13%
Low Birth Weight (ISDH	I):			981				4.98%
II. Cumulative child enrol 0 to 1 Year Olds:	lment age as	of 09/01/07	I	Number of Children Served 72	Percent of Childrent Served 9.68	n Clus I Po	ercent of ster Target opulation 1.65%	
Total Number of Children	n Served:			744	3.00	70	5.60%	
III. Enrollment / Terminati	ion Information	on						State
Average Age at Referral	(in Months):			14.4				15.5
Average Days from Refe				35.7				33.6
Children moving to Pres		Education:		111	14.92	2%		18.88%
Exiting Children Under 3	ed:	32	4.30			6.48%		
Eligible Children who De		-		8	1.08			1.72%
_	Children Served Primarily in Natural Environment w/IFSP:				99.79	9%		99.33%
Children w/Referral to IF				0				
Total Amount Paid on Be Clusterwide Average Pa	id on Behalf o	f Each Child S		\$2,219.42 \$2,798.68	Middle O	10/ Pa	ttom 5%	
V. Number of Children A	nnualized Cla	ilms Paid		Top 5% 6	Middle 90)% Bo	ttom 5% 246	
VI. Race Information			ı	Number of Children Served	Percent of Childrent Served	1		
White/Not Hispanic:				688	92.473	3%		
African-American/Not Hi	spanic:			17	2.285	5%		
Hispanic:				11	1.478	3%		
American Indian/Alaskar	n Native:			0	0.000)%		
Asian/Pacific Islander:				6	0.806	6%		
Other race:				0	0.000)%		
Multi-Racial:				22	2.957	7%		
VII. Children Receiving Ea	ach Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	36	4.84%	5.53%	Other Servi	ices:	0	0.00%	0.33%
Audiology:	29	3.90%	14.72%	Physical Th	nerapy:	249	33.47%	33.51%
Developmental Ther:	598	80.38%	53.04%	Psychology	<i>r</i> :	0	0.00%	1.66%
Health Services:	0	0.00%	0.00%	Service Co	ordination:	0	0.00%	0.00%
Interpreter Services:	0	0.00%	0.61%	Social Wor	k:	1	0.13%	0.85%
Medical:	0	0.00%	0.00%	Speech The	erapy:	372	50.00%	52.13%
Nursing:	1	0.13%	1.11%	Transportat	tion:	0	0.00%	0.01%
	_		/			_		_

Source: First Steps Sidehatch Database

2.83% Vision:

5

109

0.67%

14.65% 31.77%

0

0.00% 0.27%



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: G
Reporting Period: 10/01/06 - 09/30/07

Hamilton, Hendricks, Johnson, Marion, Morgan, Tipton

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		ıu):		1,371,063				22.38%
Age 0 to 3 (ISDH):				65,140				25.12%
Low Birth Weight (ISDH):			5,264				26.73%
II. Cumulative child enrol 0 to 1 Year Olds:		of 09/01/07	1	Number of Children Served 667	Percent Childre Served 13.0	n Clus d Po	rcent of ter Target pulation 3.05%	
Total Number of Children	n Served:			5,120			7.86%	
III. Enrollment / Terminati	on Informatio	n						State
Average Age at Referral	(in Months):			16.2				15.5
Average Days from Refe				31.8				33.6
Children moving to Pres		Education:		1,004	19.6	1%		18.88%
Exiting Children Under 3	, Services No I	Longer Neede	ed:	325	6.3	5%		6.48%
Eligible Children who De	clined Services	s:		100	1.9	5%		1.72%
Children Served Primaril			IFSP: 09	/30/07	99.8	9%		99.33%
Children w/Referral to IF	-			2				
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pai				47,617.11 \$2,606.96				
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9	0% Bot	tom 5%	
				29	3,0	73	2,018	
VI. Race Information			1	Number of Children Served	Percent Childrer Served	1		
White/Not Hispanic:				3,427	66.93	4%		
African-American/Not Hi	spanic:			919	17.94	9%		
Hispanic:				468	9.14	1%		
American Indian/Alaskar	n Native:			9	0.17	6%		
Asian/Pacific Islander:				75	1.46	5%		
Other race:				0	0.00	0%		
Multi-Racial:				222	4.33	6%		
VII. Children Receiving Ea	ch Service Tv	/pe						
g	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	360	7.03%	5.53%	Other Serv	vices:	0	0.00%	0.33%
Audiology:	757	14.79%		Physical T		1,736	33.91%	33.51%
Developmental Ther:	2,149	41.97%	53.04%	Psycholog	•	143	2.79%	
Health Services:	0	0.00%	0.00%	Service Co	oordination:	0	0.00%	0.00%
Interpreter Services:	1	0.02%		Social Wo	rk:	33	0.64%	0.85%
Medical:	0	0.00%	0.00%	Speech Th	nerapy:	2,736	53.44%	52.13%
Nursing:	4	0.08%	1.11%	Transporta	ation:	0	0.00%	0.01%
Nutrition:	225	4.39%	2.83%	Vision:		0	0.00%	0.27%
Occupational Ther:	1,781	34.79%	31.77%					

Source: First Steps Sidehatch Database



Occupational Ther:

575

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: |
Reporting Period: 10/01/06 - 09/30/07

Clark, Crawford, Dubois, Floyd, Gibson, Harrison, Orange, Perry, Pike, Posey, Scott, Spencer, Vanderburgh, Warrick, Washington

Percent of State

I. Population Information									nt of State ation
Cluster Population (U.S.		au):		660,684					10.78%
Age 0 to 3 (ISDH):				25,597					9.87%
Low Birth Weight (ISDH	I):			1,913					9.71%
			ı	Number of	Percent	of Pe	ercent of		
				Children	Childre	n Clus	ter Target		
II. Cumulative child enrol	Iment age as	of 09/01/07		Served	Serve		pulation		
0 to 1 Year Olds:				188	10.2	7%	2.21%		
Total Number of Children	n Served:			1,830			7.15%		
III. Enrollment / Terminati	ion Informatio	on							State
Average Age at Referral	(in Months):			16.1					15.5
Average Days from Refe	erral to IFSP:			32.9					33.6
Children moving to Pres	chool Special	Education:		322	17.6	0%			18.88%
Exiting Children Under 3	, Services No	Longer Neede	ed:	178	9.7	3%			6.48%
Eligible Children who De	clined Service	s:		29	1.5	8%			1.72%
Children Served Primaril	ly in Natural Er	nvironment w/	IFSP: 09	/30/07	99.5	9%			99.33%
Children w/Referral to IF	SP 45+ Days:	07/01/07 -	09/30/07	1					
Total Amount Paid on Be Clusterwide Average Pa				46,740.76 \$2,757.78					
V. Number of Children A	nnualized Cla	ims Paid		Top 5%	Middle 9	0% Bo	ttom 5%		
				11	1,1	22	697		
M. Dana Information			Ī	Number of Children	Percent Children Served	า			
VI. Race Information				Served					
White/Not Hispanic:				1,533	83.77				
African-American/Not Hi	spanic:			104	5.68				
Hispanic:				52	2.84				
American Indian/Alaskar	n Native:			0	0.00				
Asian/Pacific Islander:				23	1.25				
Other race: Multi-Racial:				1 117	0.05 6.39				
				117	0.09	J 70			
VII. Children Receiving Ea		_							
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Ty	g	State Average
Assistive Technology:	90	4.92%	5.53%	Other Serv	vices:	0	-	-	0.33%
Audiology:	476	26.01%		Physical T	herapy:	584			33.51%
Developmental Ther:	987	53.93%		•		1		5%	1.66%
Health Services:	0	0.00%			•	0	0.0	0%	0.00%
Interpreter Services:	1	0.05%	0.61%	Social Wo	rk:	4	0.2	2%	0.85%
Medical:	0	0.00%	0.00%	Speech Th	erapy:	1,036	56.6	1%	52.13%
Nursing:	156	8.52%	1.11%	Transporta	ition:	0	0.0	0%	0.01%
Nutrition:	1	0.05%	2.83%	Vision:		29	1.5	8%	0.27%
0 (: 1.7)			04 ==0/						

Source: First Steps Sidehatch Database

31.42% 31.77%



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: J
Reporting Period: 10/01/06 - 09/30/07

Bartholomew, Brown, Dearborn, Decatur, Franklin, Jackson, Jefferson, Jennings, Lawrence, Monroe, Ohio, Ripley, Switzerland

I. Population Information	1						Perce Popu	ent of State ation
Cluster Population (U.S		au):		491,281				8.02%
Age 0 to 3 (ISDH):				18,488				7.13%
Low Birth Weight (ISDI	H):			1,303				6.61%
II. Cumulative child enro	llment age as	of 09/01/07	1	Number of Children Served	Percent Childre Serve	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:				114	9.5	7%	1.86%	
Total Number of Childre	n Served:			1,191			6.44%	
III. Enrollment / Terminat	tion Informatio	on						State
Average Age at Referra	I (in Months):			16.2				15.5
Average Days from Ref	erral to IFSP:			32.8				33.6
Children moving to Pres		Education:		238	19.9	8%		18.88%
Exiting Children Under 3	3, Services No	Longer Neede	ed:	112	9.4	0%		6.48%
Eligible Children who De	eclined Service	es:		11	0.9	2%		1.72%
Children Served Primari	-			/30/07	99.5	7%		99.33%
Children w/Referral to If	FSP 45+ Days:	07/01/07 -	09/30/07	1				
Total Amount Paid on B Clusterwide Average Pa	aid on Behalf of	Feach Child S		31,080.01 \$2,586.97				
V. Number of Children A	Annualized Cla	ims Paid		Top 5% 8	Middle 9	0% Bo 48	ttom 5% 435	
							435	
VI. Race Information			1	Number of Children Served	Percent Childre Served	n		
White/Not Hispanic:				1,070	89.84	0%		
African-American/Not H	ispanic:			28	2.35	1%		
Hispanic:				49	4.11	4%		
American Indian/Alaska	n Native:			0	0.00	0%		
Asian/Pacific Islander:				14	1.17	5%		
Other race:				0	0.00			
Multi-Racial:				30	2.51	9%		
VII. Children Receiving E	ach Service T	ype						
	Number of Children Served	Percent Receiving Service	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	76	6.38%	5.53%	Other Servi	ices:	0		0.33%
Audiology:	81	6.80%	14.72%	Physical Th	nerapy:	383	32.16%	33.51%
Developmental Ther:	785	65.91%	53.04%	Psychology	/ :	1	0.08%	1.66%
Health Services:	0	0.00%	0.00%	Service Co	ordination:	0	0.00%	0.00%
Interpreter Services:	13	1.09%	0.61%	Social Wor	k:	4	0.34%	0.85%
Medical:	0	0.00%	0.00%	Speech The	erapy:	589	49.45%	52.13%
Nursing:	5	0.42%		Transporta	tion:	0	0.00%	0.01%
NI. stritions	0	0.000/	0.000/	\ /:-:			0.040/	0.070/

Source: First Steps Sidehatch Database

2.83% Vision:

0.34%

0.27%

0

351

0.00%

29.47% 31.77%